

## Products Utilized

SAP Enterprise Version

## Execution Mode

Onsite – Offshore

## Project Duration

5 Months

## Role of KPIT Consultants

Assessment Study of earlier implementation. Project Management, Configuration and end to end re-implementation of FI, CO, AM, Funds Management, MM,SD

## Business Need

- To identify, analyze and monitor critical financial budgeting and other information.
- To align corporate goals with operational plans and ultimately manage and measure business performance through performance score card.
- To streamline, budget, receipt of material, invoice verification and payment.
- Financial statement in parallel currencies – group/company/project/business line wise.

## Challenge

- The main challenge was to control and provide all required information for budget Vs. Actual without implementing Project system.
- To ensure that any procurement under one budget head should not be issued under other budget head.
- To provide for cross currency cross country wire transfer functionality.
- To streamline the business processes and to implement change management.

## Solution

SAP was re-implemented based on prior assessment study and recommendations by KPIT. Funds management functionality is used to monitor budgets.

## Impact

- Client started using SAP after reimplementation. Prior implementation done by other partner has been scrapped.
- Client is able to monitor receipts and issues as per budgets
- Client is able to track project wise contribution and generate financial statements in parallel currencies at various levels.